

EXECUTIVE SUMMARY
Change Order #2
Lauderhill 6-12 STEM-MED, Lauderhill
SA Consultants, LLC.
Single Point of Entry
Project No. P.001956

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 264,527
Soft Cost Budget: \$ 39,389
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 303,916

Approved Add. Funding: \$ 0
New Funding Request: \$ 0

Current Revised Budget: \$ 303,916

Change Order Summary

Current Request: \$ 1,492
Schedule Change: 5 Days

Change Order Analysis

Consultant Error 2.24%
Consultant Omission 0.00%
Owner's Request 0.00%
Unforeseen 3.54%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 3/22/2018

-Original Planned Substantial Completion: 9/13/2018
-Current Planned Substantial Completion: 10/18/2018
-Actual Substantial Completion: TBD

-Original Planned Completion: 10/13/2018
-Current Planned Completion: 11/17/2018
-Actual Completion: TBD

Project Overview:

This is a Single Point of Entry (SPE) project that will meet BCPS standards once complete.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 237,653 / 175 Days
PREVIOUSLY APPROVED CO'S: \$ 12,252 / 30 Days
CURRENT CO REQUEST: \$ 1,492 / 5 Days
CURRENT REVISED CONTRACT: \$ 251,397 / 210 Days

Status of Work:

The project is currently in the construction phase. The Contractor has completed 85% of the overall project.

Change Order Items:

Item #1 – (COI#4) Install New Partition Wall to Facilitate Routing of Utilities – A new partition wall was installed to facilitate concealed routing of utilities to the new reception area. This was the most feasible means to reroute these items as the existing utility lines were located in an existing concrete masonry wall. (Consultant Error: \$1,492; ADD: 5 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery and Jorge A. Gutierrez Architects, Inc. with a recommendation for approval.